

Windham, NH - SAU #95 Historical Enrollment

School District: Windham, NH - SAU#95

10/28/2015

Note: The NH Department of Education reports no Grade 11-12 students in 2009-10; and no Grade 12 students in 2010-11.

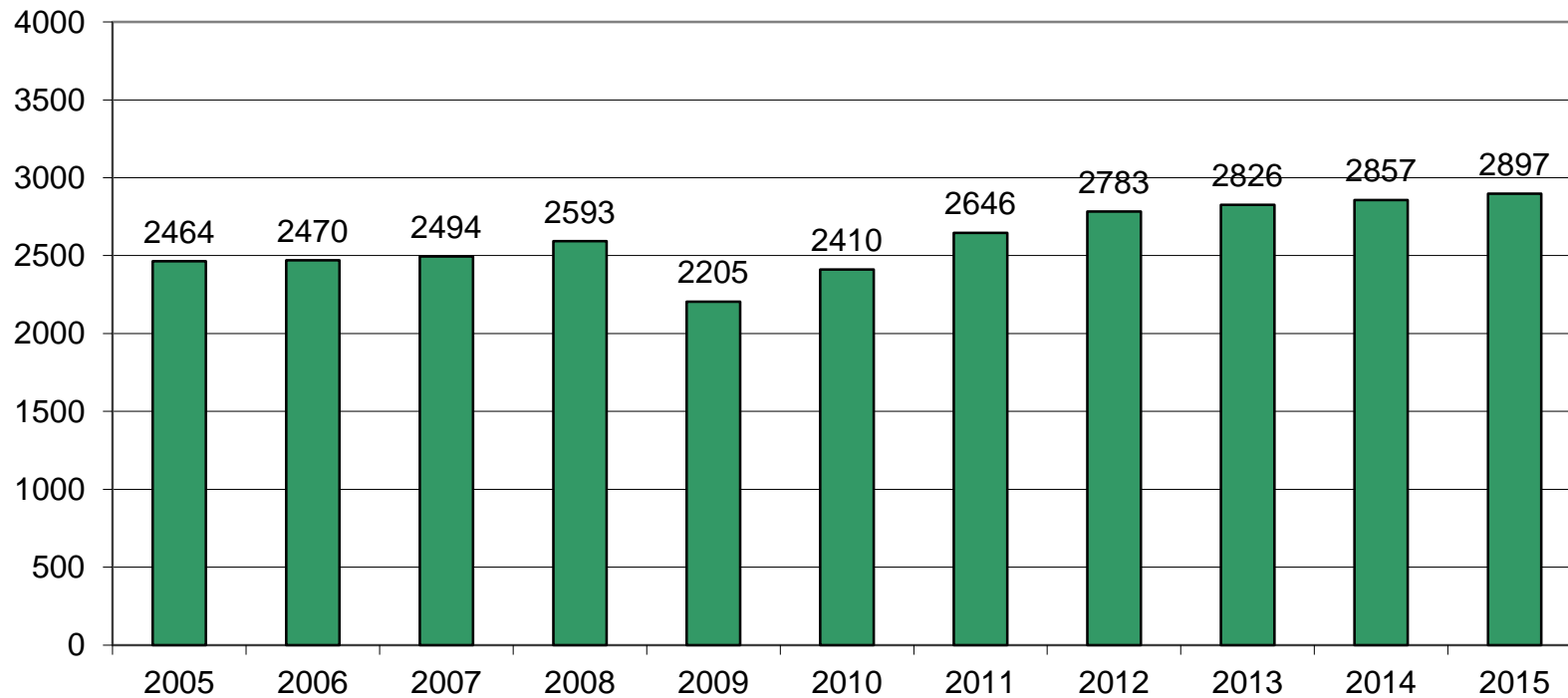
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2000	121	2005-06	0	230	230	187	208	179	187	154	211	208	165	173	161	171	0	2464	2464
2001	157	2006-07	0	242	242	187	188	211	187	182	159	209	161	166	162	174	0	2470	2470
2002	178	2007-08	0	249	249	202	199	196	215	194	180	159	180	154	168	149	0	2494	2494
2003	154	2008-09	0	281	281	198	211	204	199	209	199	186	138	171	152	164	0	2593	2593
2004	170	2009-10	16	169	205	260	207	207	205	202	214	197	192	131	0	0	0	2189	2205
2005	161	2010-11	7	180	220	208	253	209	208	209	202	214	185	188	127	0	0	2403	2410
2006	169	2011-12	11	185	232	226	212	253	216	212	206	198	210	178	181	126	0	2635	2646
2007	137	2012-13	12	187	226	242	234	223	257	220	214	210	216	198	171	173	0	2771	2783
2008	133	2013-14	10	169	242	230	246	238	231	243	222	219	212	195	199	170	0	2816	2826
2009	109	2014-15	19	145	201	247	234	252	244	237	245	219	220	205	194	195	0	2838	2857
2010	124	2015-16	40	131	185	215	251	237	253	247	238	249	227	227	197	200	0	2857	2897

Historical Enrollment in Grade Combinations									
Year	K-2	K-5	K-6	K-8	3-5	6-8	7-8	7-12	9-12
2005-06	647	1221	1375	1794	574	573	419	1089	670
2006-07	671	1257	1439	1807	586	550	368	1031	663
2007-08	700	1310	1504	1843	610	533	339	990	651
2008-09	760	1374	1583	1968	614	594	385	1010	625
2009-10	634	1253	1455	1866	619	613	411	734	323
2010-11	608	1278	1487	1903	670	625	416	916	500
2011-12	643	1324	1536	1940	681	616	404	1099	695
2012-13	655	1369	1589	2013	714	644	424	1182	758
2013-14	641	1356	1599	2040	715	684	441	1217	776
2014-15	593	1323	1560	2024	730	701	464	1278	814
2015-16	531	1272	1519	2006	741	734	487	1338	851

Historical Percentage Changes			
Year	K-12	Diff.	%
2005-06	2464	0	0.0%
2006-07	2470	6	0.2%
2007-08	2494	24	1.0%
2008-09	2593	99	4.0%
2009-10	2189	-404	-15.6%
2010-11	2403	214	9.8%
2011-12	2635	232	9.7%
2012-13	2771	136	5.2%
2013-14	2816	45	1.6%
2014-15	2838	22	0.8%
2015-16	2857	19	0.7%
Change	393		15.9%

Windham, NH - SAU #95 Historical Enrollment

PK-12, 2005-2015



Windham, NH - SAU #95 Projected Enrollment

School District: Windham, NH - SAU#95

10/28/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2010	124		2015-16	40	131	185	215	251	237	253	247	238	249	227	227	197	200	0	2857	2897
2011	126		2016-17	40	167	164	192	219	256	242	252	249	240	253	220	224	197	0	2875	2915
2012	107		2017-18	41	141	209	170	195	223	262	241	254	251	244	245	217	224	0	2876	2917
2013	106		2018-19	41	140	177	217	173	199	228	261	243	256	255	236	242	217	0	2844	2885
2014	114	(est.)	2019-20	42	151	175	183	221	176	203	227	263	245	260	247	233	242	0	2826	2868
2015	115	(est.)	2020-21	42	153	189	181	186	225	180	202	229	265	249	251	244	233	0	2787	2829
2016	114	(est.)	2021-22	43	150	192	196	184	189	230	179	203	231	269	241	248	244	0	2756	2799
2017	111	(est.)	2022-23	43	147	188	199	199	187	193	229	180	205	235	260	238	248	0	2708	2751
2018	112	(est.)	2023-24	44	148	184	195	202	203	191	192	231	182	208	227	257	238	0	2658	2702
2019	113	(est.)	2024-25	44	150	185	191	198	206	207	190	193	233	185	201	224	257	0	2620	2664
2020	113	(est.)	2025-26	45	150	188	192	194	202	210	206	191	195	237	179	198	224	0	2566	2611

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

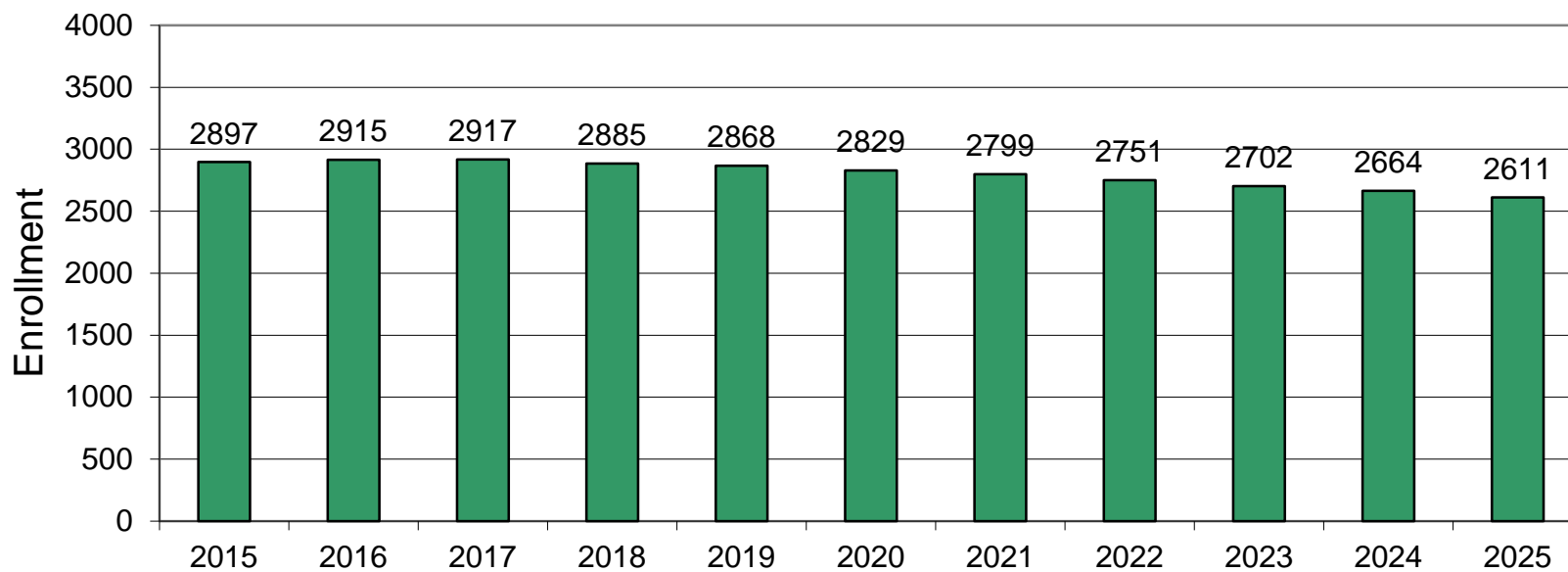
Projected Enrollment in Grade Combinations*									
Year	K-2	K-5	K-6	K-8	3-5	6-8	7-8	7-12	9-12
2015-16	531	1272	1519	2006	741	734	487	1338	851
2016-17	523	1240	1492	1981	717	741	489	1383	894
2017-18	520	1200	1441	1946	680	746	505	1435	930
2018-19	534	1134	1395	1894	600	760	499	1449	950
2019-20	509	1109	1336	1844	600	735	508	1490	982
2020-21	523	1114	1316	1810	591	696	494	1471	977
2021-22	538	1141	1320	1754	603	613	434	1436	1002
2022-23	534	1113	1342	1727	579	614	385	1366	981
2023-24	527	1123	1315	1728	596	605	413	1343	930
2024-25	526	1137	1327	1753	611	616	426	1293	867
2025-26	530	1136	1342	1728	606	592	386	1224	838

See "Reliability of Enrollment Projections" section of accompanying letter.
Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

Projected Percentage Changes			
Year	K-12	Diff.	%
2015-16	2857	0	0.0%
2016-17	2875	18	0.6%
2017-18	2876	1	0.0%
2018-19	2844	-32	-1.1%
2019-20	2826	-18	-0.6%
2020-21	2787	-39	-1.4%
2021-22	2756	-31	-1.1%
2022-23	2708	-48	-1.7%
2023-24	2658	-50	-1.8%
2024-25	2620	-38	-1.4%
2025-26	2566	-54	-2.1%
Change		-291	-10.2%

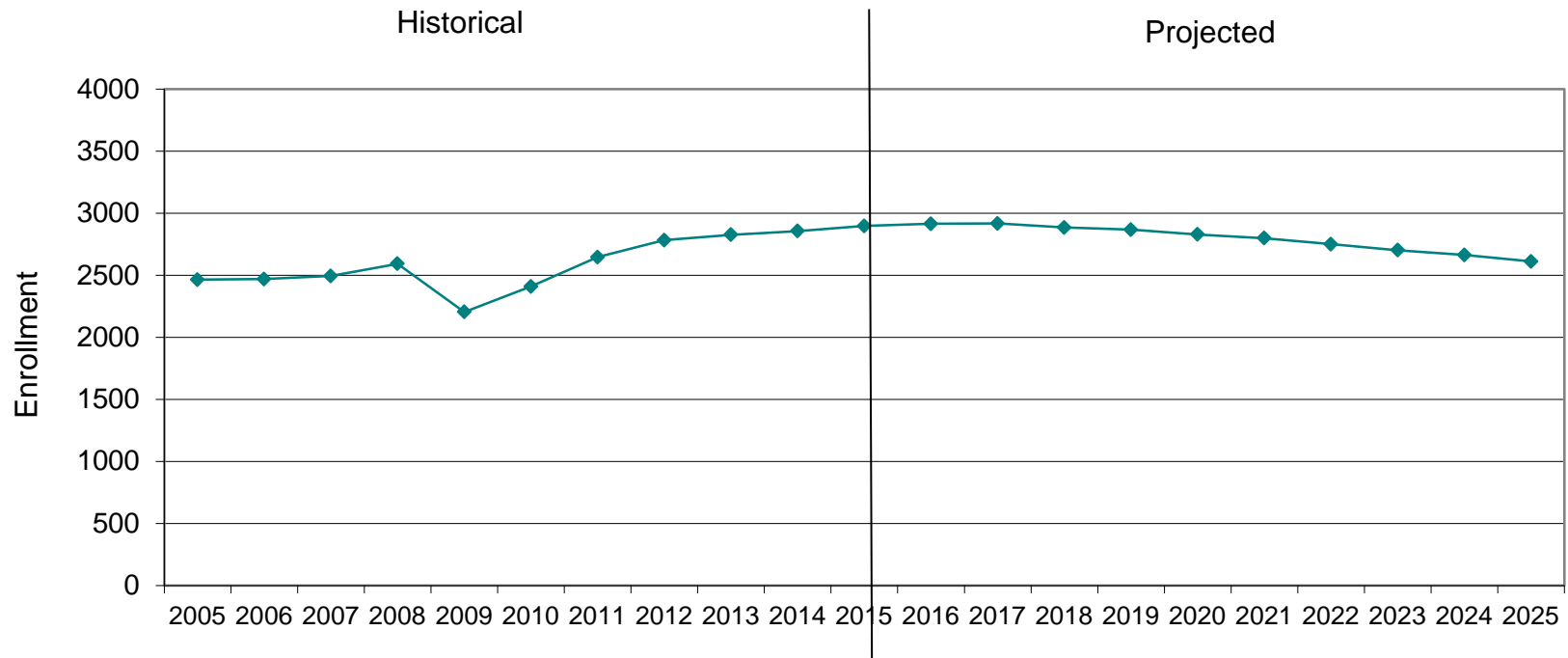
Windham, NH - SAU #95 Projected Enrollment

PK-12 TO 2025 Based On Data Through School Year 2015-16

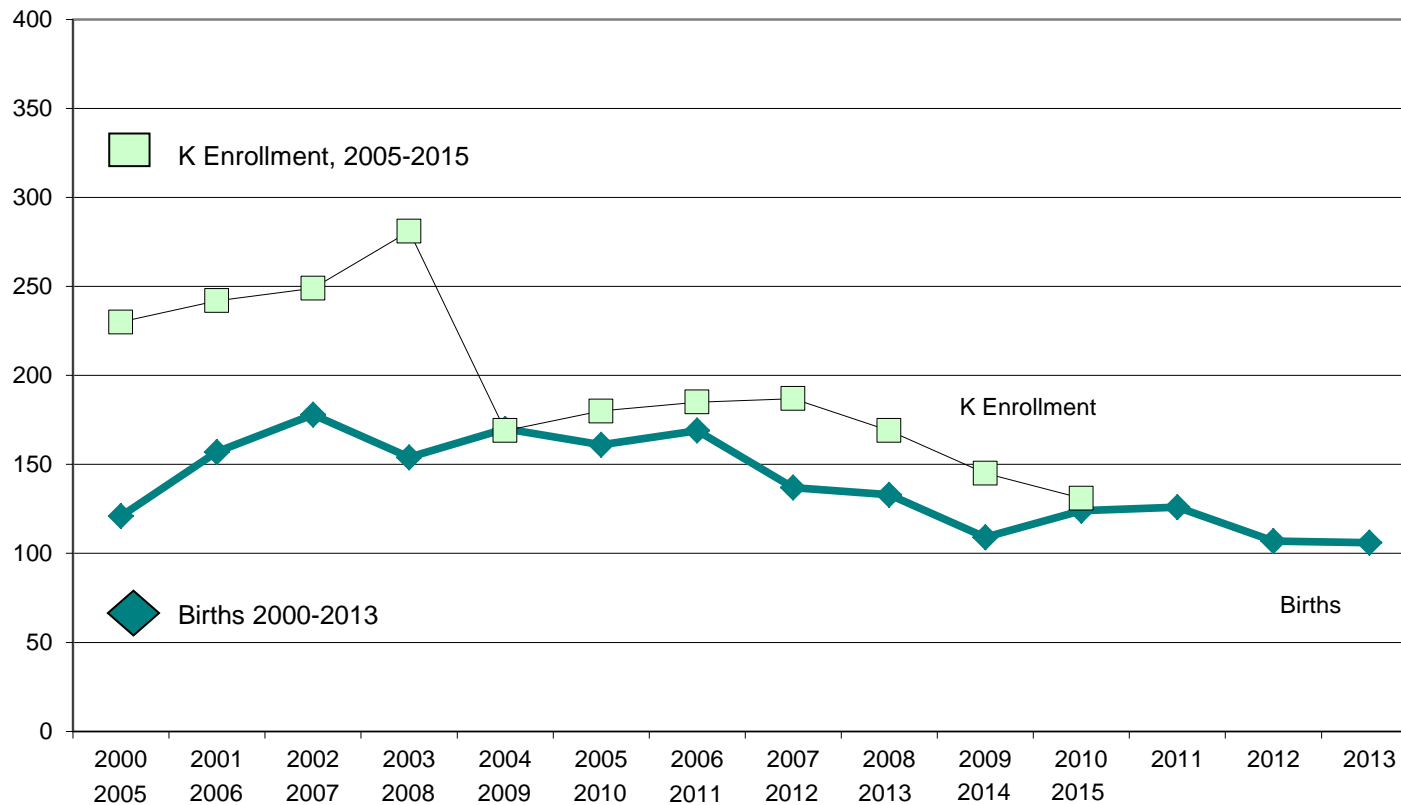


Windham, NH - SAU #95 Historical & Projected Enrollment

PK-12, 2005-2025



Windham, NH - SAU #95 Birth-to-Kindergarten Relationship



Windham, NH - SAU #95 Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	128	0
2011	53	0
2012	37	9
2013	58	10
2014	86	9
2015	24 to Aug 31	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2011-12	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	15
2014-15	n/a	10
2015-16	0	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2015	46

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2015	9

K-12 Special Education Outplaced Students	
2015	16

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2015	1

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.